

APPROPRIATION ORDINANCE NO. A 128-71

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1972, and ending December 31, 1972, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions, for the fiscal year ending December 31, 1972, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held in include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

A. GENERAL FUND

DEPARTMENT OF FINANCE

MAYOR'S OFFICE

1. Services Personal	
1-1-11 Salaries & Wages Regular	\$26,023
<u>Total Services Personal</u>	\$26,023
2. Services Contractual	
1-2-213 Travel Expenses	\$ 1,500
1-2-215 Public Relations	<u>3,000</u>
<u>Total Services Contractual</u>	\$ 4,500
<u>TOTAL MAYOR'S OFFICE</u>	<u>-----</u> \$30,523

CITY CONTROLLER'S OFFICE

1. Services Personal	
2-1-11 Salaries & Wages Regular	\$86,038
2-1-12 Salaries & Wages Temporary	500
2-1-13 Insurance - City Share (Health & Life)	<u>650,000</u>
<u>Total Services Personal</u>	\$736,538

2. Services Contractual	
2-2-21 Communication & Transportation	
212 Postage	\$ 1,200
213 Traveling Expense	1,000
213H Travel Expense (City Council)	5,000
214 Telephone & Telegraph	75,000 *
2-2-24 Printing & Advertising	
242 Printing, Other than Office Supplies	500
2-2-25 Repair	
252 Equipment Repair	1,500
2-2-26 Other Services Contractual	
261 Convention Bureau	10,000
263 Historical Landmark Preservation	10,000
264 Computer Services & Rental	<u>25,000</u>
<u>Total Services Contractual</u>	\$129,200
3. Supplies	
2-3-36 Office Supplies	
362 Stationery & Printing	\$ 2,000
363 Other Office Supplies	2,750
2-3-37 Other Supplies	<u>3,000</u>
<u>Total Supplies</u>	\$ 7,750
5. Current Charges	
2-5-53 Refunds, Awards & Indemnities	\$ 1,500
2-5-55 Dues & Subscriptions	600
2-5-56 Premiums on Official Bonds	2,000
2-5-57 Gross Income Tax	<u>300</u>
<u>Total Current Charges</u>	\$ 4,400
6. Current Obligations	
2-6-62 Retirement (Social Security & P.E.R.F.)	<u>\$400,000</u>
<u>Total Current Obligations</u>	\$400,000
7. Properties	
2-7-72 Equipment	
725 Office Equipment	\$ 500
726 Other Equipment	<u>250</u>
<u>Total Properties</u>	\$ 750

<u>TOTAL CITY CONTROLLER'S OFFICE</u>	\$1,278,638

* Telephone Charges for all General Fund Departments Except, City Attorney's Office, Civil Defense, and Three Rivers Co-Ordinating Council. Plus Park Dept. except those Telephones not on the Centrex System.

DEPARTMENT OF PURCHASES

1. Services Personal	
2A-1-11 Salaries & Wages Regular	<u>\$54,812</u>
<u>Total</u> Services Personal	<u>\$54,812</u>
2. Services Contractual	
2A-2-21 Communication & Transportation	
212 Postage	\$ 250
213 Traveling Expense	250
2A-2-24 Printing & Advertising	
242 Publication of Legal Notices	600
2A-2-25 Repair	
252 Equipment Repair	300
2A-2-26 Other Services Contractual	
262 Equipment Installation & Rental	<u>500</u>
<u>Total</u> Services Contractual	<u>\$ 1,900</u>
3. Supplies	
2A-3-36 Office Supplies	
362 Stationery & Printing	\$ 1,200
363 Other Office Supplies	<u>350</u>
<u>Total</u> Supplies	<u>\$ 1,550</u>
5. Current Charges	
2A-5-55 Dues & Subscriptions	<u>\$ 250</u>
<u>Total</u> Current Charges	<u>\$ 250</u>
7. Properties	
2A-7-72 Equipment	
725 Office Equipment	<u>\$ 750</u>
<u>Total</u> Properties	<u>\$ 750</u>
<p style="text-align: center;">- - - - -</p>	
<u>TOTAL DEPARTMENT OF PURCHASES</u>	<u>\$59,262</u>

METROPOLITAN HUMAN RELATIONS COMMISSION

1. Services Personal	
3-1-11 Salaries & Wages Regular	\$43,128
3-1-12 Salaries & Wages Temporary	<u>500</u>
<u>Total Services Personal</u>	\$43,628
2. Services Contractual	
3-2-21 Communication & Transportation	
212 Postage	\$ 900
213 Travel Expense	2,500
3-2-23 Instruction	1,500
3-2-24 Printing	<u>1,500</u>
<u>Total Services Contractual</u>	\$ 6,400
3. Supplies	
3-3-36 Office Supplies	\$ 800
<u>Total Supplies</u>	\$ 800
5. Current Charges	
3-5-55 Dues & Subscriptions	\$ 300
<u>Total Current Charges</u>	\$ 300
7. Properties	
3-7-721 Equipment - Furniture & Fixtures	\$ 100
<u>Total Properties</u>	\$ 100
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<u>TOTAL METROPOLITAN HUMAN RELATIONS COMMISSION</u>	\$51,228

CITY CLERK'S OFFICE

1. Services Personal	
4-1-11 Salaries & Wages Regular	\$32,130
4-1-12 Salaries & Wages Temporary	<u>1,000</u>
<u>Total</u> Services Personal	\$33,130
2. Services Contractual	
4-2-21 Communication & Transportation	
212 Postage	\$ 2,500
213 Travel Expense & Tuition Fees	1,000
4-2-25 Repair	
252 Equipment Repairs	<u>300</u>
<u>Total</u> Services Contractual	\$ 3,800
3. Supplies	
4-3-36 Office Supplies	
361 Official Records	\$ 500
362 Stationery & Printing	2,000
363 Other Office Supplies	<u>1,500</u>
<u>Total</u> Supplies	\$ 4,000
5. Current Charges	
4-5-55 Dues & Subscriptions	<u>\$ 200</u>
<u>Total</u> Current Charges	\$ 200

TOTAL CITY CLERK'S OFFICE

\$41,130

CIVIL DEFENSE OFFICE

1.	Services Personal	
	6-1-11 Salaries & Wages Regular	\$16,503
	6-1-12 Salaries & Wages Temporary	<u>3,614</u>
	<u>Total</u> Services Personal	\$20,117
2.	Services Contractual	
	6-2-21 Communication & Transportation	
	211 Freight, Express & Drayage	\$ 25
	212 Postage	150
	213 Travel Expense	800
	214 Telephone, Telegraph & I & M Power	970
	6-2-22 Heat, Light, Power, Sewage & Water	
	221 Electric Power	326
	222 Heat and Sewage	1,010
	6-2-23 Instruction	
	231 Instruction Manuals & Films	300
	6-2-25 Repairs	
	251 Repairs to Building	300
	252 Repairs to Equipment	<u>750</u>
	<u>Total</u> Services Contractual	\$ 4,631
3.	Supplies	
	6-3-32 Garage & Motor	
	321 Oil, Grease, Anti-freeze, Gasoline	\$ 1,200
	6-3-36 Office Supplies	
	362 Stationery & Printing	220
	363 Other Office Supplies	<u>300</u>
	<u>Total</u> Supplies	\$ 1,720
5.	Current Charges	
	6-5-51 Insurance	\$ 1,510
	6-5-55 Subscriptions & Dues	<u>100</u>
	<u>Total</u> Current Charges	\$ 1,610
7.	Properties	
	6-7-72 Equipment	
	726 Other Equipment	\$10,000
	727 Air Raid Sirens	<u>2,000</u>
	<u>Total</u> Properties	\$12,000

TOTAL CIVIL DEFENSE

\$40,078

DEPARTMENT OF PUBLIC WORKS

1. Services Personal	
7-1-11 Salaries & Wages Regular	\$505,971
<u>Total Services Personal</u>	\$505,971
2. Services Contractual	
7-2-21 Communication & Transportation	
212 Postage	
Board of Public Works	\$ 650
Building Department	1,000
Engineering Department	<u>200</u>
	\$ 1,850
213 Travel Expense	
Board of Public Works	\$ 300
Building Department	700
Engineering Department	<u>250</u>
	\$ 1,250
215 Sewage	\$ 1,500
226 Gas - Heat - Seyfert Building	<u>4,500</u>
	\$ 6,000
7-2-24 Printing & Advertising	
241 Printing Other Than Office Supplies	
Building Department	\$ 2,000
Engineering Department	1,800
242 Publication of Legal Notices	<u>11,000</u>
	\$ 14,800
7-2-25 Repairs	
251 Buildings & Structures	\$ 23,000
252 Equipment	
Board of Public Works	2,000
Building Department	600
Engineering Department	<u>500</u>
	\$ 26,100
7-2-26 Services Other Contractual	
261 Fire Hydrant Rental	\$275,000
262 Garbage Collection	1,100,000
264 City-County Building Rental & Maintenance	320,000
266 Curbs & Sidewalks	<u>10,000</u>
	\$1,705,000
<u>Total Services Contractual</u>	\$1,755,000

DEPARTMENT OF PUBLIC WORKS (continued)

3. Supplies

7-3-31 Fuel	
Street Department	\$ 2,000
	\$ 2,000
7-3-32 Garage & Motor	
321 Gasoline & Oil	
Building Department	\$ 6,000
Engineering Department	<u>1,000</u>
	\$ 7,000
324 Other Garage & Motor Supplies	
Building Department	\$ 2,000
Engineering Department	<u>1,000</u>
	\$ 3,000
7-3-36 Office Supplies	
361 Official Records	\$ 350
362 Stationery & Printing	
Board of Public Works	1,500
Building Department	2,000
Engineering Department	<u>250</u>
	\$ 4,100
363 Other Office Supplies	
Board of Public Works	\$ 550
Building Department	1,000
Engineering Department	<u>650</u>
	\$ 2,200
7-3-37 Supplies General	
Board of Public Works	\$ 2,000
Street Department	<u>2,350</u>
	\$ 4,350
<u>Total</u> Supplies	\$22,650

4. Materials

7-4-44 Materials General	
Engineering	\$ 800
<u>Total</u> Materials	\$ 800

DEPARTMENT OF PUBLIC WORKS (continued)

5. Current Charges	
7-5-51 Insurance Premiums	\$50,000
7-5-58 Lease Payments	<u>24,000</u>
<u>Total</u> Current Charges	\$74,000

7. Properties	
7-7-72 New Equipment	
724 Equipment	
Board of Public Works	\$ 1,000
Building Department	7,000
Engineering Department	<u>4,000</u>
<u>Total</u> Properties	\$12,000

<u>TOTAL BOARD OF PUBLIC WORKS</u>	\$2,370,421
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BOARD OF PUBLIC SAFETY

1. Services Personal	
8-1-111 Salaries & Wages Regular	\$ 48,742
8-1-121 Salaries & Wages Temporary	<u>7,750</u>
<u>Total</u> Salaries, Board	\$ 56,492
112 Salaries & Wages Regular	
Weights & Measures	<u>\$ 18,102</u>
<u>Total</u> Salaries Weights & Measures	\$ 18,102
113 Salaries & Wages Regular - Police	\$2,834,101
New Patrolmen (5)	43,875
Cadet Training	6,000
Police Cadets (3)	<u>21,852</u>
<u>Total</u> Police Salaries	\$2,905,828
114 Salaries & Wages Regular	
Communication Department	<u>\$265,013</u>
<u>Total</u> Salaries, Communication Department	\$265,013
115 Salaries & Wages Regular - Fire	\$2,529,703
Holiday Pay (9 days)	25,000
Cadet Training	<u>5,000</u>
<u>Total</u> Salaries, Fire	\$2,559,703
116 Salaries & Wages Regular	
Traffic Engineering Department	\$315,680
122 Temporary Help	<u>8,000</u>
<u>Total</u> Salaries - Traffic Engineering	\$323,680

<u>Total</u> Services Personal, Board of Public Safety	\$6,128,818
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2. Services Contractual	
8-2-21 Communication & Transportation	
211 Freight & Express	
Traffic Engineering	\$ 200
Communications	50
Fire	<u>25</u>
	\$ 275

BOARD OF PUBLIC SAFETY (continued)

212	Postage	
	Board	\$ 80
	Weights & Measures	25
	Police	1,200
	Communications	50
	Fire	550
	Traffic Engineer	<u>500</u>
		\$ 2,405
213	Travel Expense - Board	\$ 1,000
	Weights & Measures	400
	Police	3,500
	Communications	200
	Fire	1,200
	Traffic Engineer	<u>3,000</u>
		\$ 9,300
8-2-22	Heat, Light, Power & Water	
221	Electric Current	
	Traffic Engineer	\$ 2,000
	Fire	<u>2,800</u>
		\$ 4,800
222	Gas - Heating	
	Fire	<u>\$ 13,000</u>
		\$ 13,000
223	Heat	
	Traffic Engineer	<u>\$ 3,000</u>
		\$ 3,000
225	Sewage	<u>\$ 2,750</u>
		\$ 2,750
8-2-23	Instruction	
	Police	\$ 2,400
	Fire	500
	Traffic Engineer	300
	Communications	<u>200</u>
		\$ 3,400

BOARD OF PUBLIC SAFETY (continued)

8-2-24	Printing & Advertising	
241	Printing, Other than Office Supplies	
	Board	\$ 375
	Weights & Measures	150
	Police	300
	Fire	650
	Traffic Engineer	<u>150</u>

\$ 1,625

242	Publication of Legal Notices	\$ <u>500</u>
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\$ 500

243	Photographing & Blueprinting	
	Communications	\$ 200
	Traffic Engineer	300
	Police Exhibits	100
	Fire	<u>200</u>

\$ 800

8-2-25 Repairs

252	Equipment	
	Weights & Measures	\$ 300
	Board	60
	Police	19,250
	Communications	600
	Fire	15,000
	Traffic Engineer	<u>2,500</u>

\$37,710

8-2-26 Services Other Contractual

261	Building Condemnation - Board	\$50,000
262	Investigation Expense - Police	2,600
263	Traffic Engineer	65,000
265	Communications	<u>500</u>

\$118,100

<u>Total</u>	Services Contractual	\$197,665
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3. Supplies

8-3-31 Fuel, Food, Etc.

312	Fuel Oil	
	Police	\$ 1,800
	Fire	<u>1,200</u>

\$ 3,000

314	Food	
	Police	\$ <u>200</u>

\$ 200

BOARD OF PUBLIC SAFETY (continued)

8-3-32 Garage & Motor

321 Gasoline	
Weights & Measures	\$ 500
Police	45,000
Fire (Diesel Fuel & Gas)	8,500
Traffic Engineer	<u>5,000</u>

\$ 59,000

322 Oil

Weights & Measures	\$ 75
Police	1,200
Communications	25
Fire	1,000
Traffic Engineer	<u>100</u>

\$ 2,400

323 Tires & Tubes

Weights & Measures	\$ 400
Police	5,000
Communications	100
Fire	2,500
Traffic Engineer	<u>550</u>

\$ 8,550

324 Other Garage & Motor

Weights & Measures	\$ 200
Police	1,000
Communications	150
Fire	3,000
Traffic Engineer	<u>750</u>

\$ 5,100

8-3-33 Institutional & Medical

331 Household, Laundry & Cleaning

Police	\$ 1,200
Communications	600
Fire	5,000
Traffic Engineer	<u>2,500</u>

\$ 9,300

332 Medical, Surgical & Dental

Police	\$ 11,000
Communications	250
Fire	4,500
Traffic Engineer	<u>1,000</u>

\$ 16,750

8-3-34 Landscaping & Supplies (Fire)

\$ 1,000

\$ 1,000

BOARD OF PUBLIC SAFETY (continued)

8-3-36	Office Supplies	
362	Stationery & Printing	
	Board	\$ 150
	Weights & Measures	150
	Police	3,000
	Communications	800
	Fire	600
	Traffic Engineer	<u>600</u>
		\$ 5,300

363	Other Office Supplies	
	Board	\$ 150
	Weights & Measures	50
	Police	1,200
	Communications	300
	Fire	400
	Traffic Engineer	<u>800</u>
		\$ 2,900

8-3-37	Supplies General	
	Weights & Measures	\$ 400
	Police	18,000
	Communications	3,750
	Fire	4,500
	Traffic Engineer	<u>5,400</u>
		\$ 32,050

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<u>Total</u>	<u>Supplies</u>	<u>\$145,550</u>
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4. Materials

8-4-43	Repair Parts	
	Police	\$ 11,450
	Communications	1,500
	Fire	8,000
	Traffic Engineer	<u>5,000</u>
		\$ 25,950

8-4-44	Other Materials	
	Police	\$ 200
	Communications	2,000
	Fire	2,500
	Traffic Engineer - Operations	50,000
	Traffic Engineer - Signal	<u>27,000</u>
		\$ 81,700

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<u>Total</u>	<u>Materials</u>	<u>\$107,650</u>
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BOARD OF PUBLIC SAFETY (continued)

5. Current Charges		
8-5-51 Insurance		\$ 4,000
8-5-54 Clothing Allowance		
Police	151,950	
Communications	13,500	
Fire	135,000	
Traffic Engineer	7,500	
Cadet Corps - Police Training	<u>600</u>	
		\$312,550
8-5-55 Subscriptions & Dues		
Weights & Measures	\$ 25	
Police	250	
Communications	200	
Traffic Engineer	300	
Fire	<u>300</u>	
		\$ 1,075
8-5-58 Contingencies, Licenses		
Board	\$ 300	
Police	200	
Fire	<u>200</u>	
		\$ 700
<u>Total Current Charges</u>		\$314,325
7. Properties		
8-7-72 Furniture, Fixtures & Motor Equipment		
721 Furniture & Fixtures		
Weights & Measures	\$ 200	
Police	750	
Communications	300	
Fire	2,500	
Traffic Engineer	<u>475</u>	
		\$ 4,225
722 Motor Equipment		
Police	\$ 78,129	
Traffic Engineer	<u>7,000</u>	
		\$ 85,129

BOARD OF PUBLIC SAFETY (continued)

726 Other Equipment	
Board	\$ 85
Police	21,000
Communications	24,750
Fire	60,000
Traffic Engineer	2,000
Traffic Engineer Contin, Trans.	1,500
Weights & Measures	100
Traffic Engineer - Signals	<u>44,000</u>
	\$153,435
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<u>Total Properties</u>	\$242,789
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<u>TOTAL BOARD OF PUBLIC SAFETY</u>	\$7,136,797

DEPARTMENT OF PUBLIC HEALTH

1. Services Personal	
9-1-11 Salaries & Wages Regular	\$299,133
9-1-12 Salaries & Wages Temporary	<u>600</u>
Total Services Personal	\$299,733
2. Services Contractual	
9-2-21 Communications & Transportation	
212 Postage	\$ 2,200
213 Travel Expense	1,700
213A Travel Expense	500
215 Mileage	<u>10,300</u>
	\$ 14,700
9-2-23 Instruction	<u>\$ 500</u>
	\$ 500
9-2-24 Printing and Advertising	<u>\$ 100</u>
	\$ 100
9-2-25 Repairs	
251 Buildings and Structures	<u>\$ 600</u>
	\$ 600
<u>Total Services Contractual</u>	\$ 15,900
3. Supplies	
9-3-32 Garage and Motor	
321 Gasoline	\$ 1,500
322 Oil and Grease	100
324 Other Garage and Motor	<u>1,200</u>
	\$ 2,800
9-3-33 Institutional and Medical	
331 Household, Laundry and Cleaning	\$ 800
332 Medical, Surgical and Dental	500
333 Medical Supplies, Clinic	<u>4,500</u>
	\$ 5,800
9-3-34 Hospital for V. D. Cases	<u>\$ 950</u>
	\$ 950
9-3-35 Laboratory	<u>\$ 4,500</u>
	\$ 4,500

DEPARTMENT OF PUBLIC HEALTH (continued)

9-3-36 Office Supplies	
362 Stationery and Printing	\$ 3,000
363 Other Office Supplies	<u>2,500</u>
	\$ 5,500
9-3-37 Other Supplies	<u>\$ 3,300</u>
	\$ 3,300
<u>Total Supplies</u>	\$ 22,850
5. Current Charges	
9-5-51 Insurance	<u>\$ 4,000</u>
	\$ 4,000
9-5-54 Clothing Allowance	<u>\$ 8,500</u>
	\$ 8,500
9-5-55 Subscriptions and Dues	<u>\$ 550</u>
	\$ 550
<u>Total Current Charges</u>	\$ 13,050
7. Properties	
9-7-72 Equipment	
721 Furniture and Fixtures	\$ 1,000
722 Motor Equipment	<u>3,500</u>
<u>Total Properties</u>	\$ 4,500

TOTAL DEPARTMENT OF PUBLIC HEALTH

\$356,033

DEPARTMENT OF LAW

1. Services Personal	
10-1-11 Salaries & Wages Regular	\$ 59,248
<u>Total Services Personal</u>	\$ 59,248
2. Services Contractual	
10-2-21 Communications & Transportation	
212 Postage	\$ 200
213 Travel Expense	600
214 Telephone & Telegraph	175
10-2-26 Services, Other Contractual	
262 Legislative Reporting Service	\$ 300
263 Special Counsel	5,000
<u>Total Services Contractual</u>	\$ 6,275
3. Supplies	
10-3-36 Office Supplies	
362 Stationery & Printing	\$ 450
363 Other Office Supplies	900
<u>Total Supplies</u>	\$ 1,350
5. Current Charges	
10-5-53 Refunds, Awards, Indemnities & Special Expense	\$ 15,000
10-5-55 Subscriptions & Dues	300
<u>Total Current Charges</u>	\$ 15,300
7. Properties	
10-7-72 Equipment	\$ 500
<u>Total Properties</u>	\$ 500

<u>TOTAL DEPARTMENT OF LAW</u>	\$ 82,673

CITY PLAN COMMISSION

1.	Services Personal	
	11-1-11 Salaries & Wages Regular	\$ 77,133
	11-1-12 Salaries & Wages Temporary	<u>500</u>
	<u>Total</u> Services Personal	\$ 77,633
2.	Services Contractual	
	11-2-21 Communication & Transportation	
	212 Postage	\$ 350
	213 Travel Expense	550
	215 Transportation Allowance	<u>250</u>
		\$ 1,150
	11-2-24 Printing & Advertising	
	241 Printing Other Than Office Supplies	\$ 750
	242 Publication of Legal Notices	1,200
	243 Photographing & Blue Printing	<u>850</u>
		\$ 2,800
	11-2-25 Repairs	
	252 Equipment	<u>\$ 200</u>
		\$ 200
	<u>Total</u> Services Contractual	\$ 4,150
3.	Supplies	
	11-3-32 Garage & Motor	
	321 Gasoline	\$ 375
	322 Oil	25
	324 Other Garage & Motor	<u>200</u>
		\$ 600
	11-3-36 Office Supplies	
	362 Stationery & Printing	\$ 100
	363 Other Office Supplies	<u>300</u>
		\$ 400
	<u>Total</u> Supplies	\$ 1,000
5.	Current Charges	
	11-5-55 Subscriptions & Dues	<u>\$ 500</u>
	<u>Total</u> Current Charges	\$ 500

CITY PLAN COMMISSION (continued)

7. Properties

11-7-72 Equipment

725 Office Equipment

726 Other Equipment

\$ 150

100

Total Properties

\$ 250

TOTAL CITY PLAN COMMISSION

\$ 83,533

HUMANE COMMISSION

1. Services Personal	
12-1-11 Salaries & Wages Regular	\$ 94,755
12-1-12 Salaries & Wages Temporary	<u>600</u>
<u>Total</u> Services Personal	\$ 95,355
2. Services Contractual	
12-2-21 Communication & Transportation	
214 Transportation (Shipping charges & Answerphone)	\$ 800
12-2-22 Heat, Light, Power & Water	3,850
12-2-25 Repairs of Building & Equipment	<u>3,000</u>
<u>Total</u> Services Contractual	\$ 7,650
3. Supplies	
12-3-32 Garage & Motor	
321 Gasoline	\$ 1,200
323 Tires & Tubes	400
324 Other Garage & Motor	<u>1,700</u>
	\$ 3,300
12-3-33 Institutional & Medical	
331 Household, Laundry & Cleaning	\$ 700
332 Medical, Surgical & Dental	8,000
12-3-34 Clothing	800
12-3-35 Food	1,000
12-3-36 Office Supplies	
363 Other Office Supplies	900
12-3-37 Supplies, General	<u>700</u>
	\$ 12,100
<u>Total</u> Supplies	\$ 15,400
5. Current Charges	
12-5-51 Insurance Premiums	<u>\$ 1,800</u>
<u>Total</u> Current Charges	\$ 1,800
7. Properties	
12-7-721 Furniture & Fixtures	\$ 200
12-7-722 Motor Truck	<u>2,500</u>
<u>Total</u> Properties	\$ 2,700

<u>TOTAL HUMANE COMMISSION</u>	\$122,905

THREE RIVERS CO-ORDINATING COUNCIL

1. Services Personal	
14-1-11 Salaries & Wages Regular	\$ 54,705 *
14-1-12 Salaries & Wages Regular	<u>500</u>
<u>Total Services Personal</u>	\$ 55,205
2. Services Contractual	
14-2-21 Communication & Transportation	
212 Postage	\$ 500
213 Traveling Expense	500
214 Telephone & Telegraph	600
14-2-24 Printing & Advertising	
241 Printing Other Than Office Supplies	1,000
243 Blue Printing & Maps	100
14-2-25 Repairs of Equipment	225
14-2-26 Other Contractual Services (Consultant)	<u>500</u>
<u>Total Services Contractual</u>	\$ 3,425
3. Supplies	
14-3-36 Office Supplies	\$ <u>650</u>
<u>Total Supplies</u>	\$ 650
5. Current Charges	
14-5-51 Insurance Premiums	\$ 2,739
14-5-52 Rent (Lights, Water, Janitor Bldg. & Supplies)	3,206
14-5-55 Subscriptions & Dues	<u>150</u>
<u>Total Current Charges</u>	\$ 6,095
6. Current Obligations	
14-6-62 Social Security	\$ 2,054
Public Employees Retirement Fund	<u>2,761</u>
<u>Total Current Obligations</u>	\$ 4,815
7. Properties	
14-7-72 Equipment	\$ <u>200</u>
<u>Total Properties</u>	\$ 200

<u>TOTAL THREE RIVERS CO-ORDINATING COUNCIL</u>	\$ 70,390
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* Includes Salary of \$12,500 for the Environmental Control Planner.

THREE RIVERS CO-ORDINATING COUNCIL (continued)

According to the terms of the signed agreement which provides for the total budget to be appropriated by Allen County at 45%, Fort Wayne at 45%, and New Haven at 10%, the following amounts will be submitted to the respective councils for their share of the cost of the Three Rivers Coordinating Council: The Salary of the Environmental Control Planner is not included in the percentage distribution (this is based on a total budget of \$57,890.00 for 1972).

Allen County	\$ 26,050
Fort Wayne	26,050
New Haven	<u>5,789</u>
<u>TOTAL</u>	\$ 57,890

FORT WAYNE YOUTH COMMISSION

1. Services Personal	
15-1-11 Salaries & Wages, Regular	\$ 11,444
<u>Total Services Personal</u>	\$ 11,444
2. Services Contractual	
15-2-21 Communication and Transportation	
212 Postage	\$ 200
213 Traveling Expenses & Public Relations	700
15-2-24 Printing and Advertising	
241 Printing, Other Than Office Supplies	<u>200</u>
<u>Total Services Contractual</u>	\$ 1,100
3. Supplies	
15-3-36 Office Supplies	
362 Stationery and Printing	\$ 200
363 Other Office Supplies	<u>150</u>
<u>Total Supplies</u>	\$ 350
5. Current Charges	
15-5-55 Subscriptions and Dues	\$ <u>50</u>
<u>Total Current Charges</u>	\$ 50
7. Properties	
15-7-72 Equipment	
721 Furniture and Fixtures	\$ 100
725 Office Equipment	<u>150</u>
<u>Total Properties</u>	\$ 250

<u>TOTAL FORT WAYNE YOUTH COMMISSION</u>	\$ 13,194

DEPARTMENT OF URBAN AFFAIRS

1. Services Personal	
17-1-11 Salaries & Wages Regular	\$ 20,927
<u>Total Services Personal</u>	\$ 20,927
2. Services Contractual	
17-2-21 Communication and Transportation	
212 Postage	\$ 212
213 Travel Expense	1,400
17-2-25 Repair	
252 Equipment Repair	<u>100</u>
<u>Total Services Contractual</u>	\$ 1,712
3. Supplies	
17-3-362 Stationery and Printing	\$ 300
17-3-363 Other Office Supplies	<u>200</u>
<u>Total Supplies</u>	\$ 500
5. Current Charges	
17-5-55 Dues & Subscriptions	\$ <u>250</u>
<u>Total Current Charges</u>	\$ 250

<u>TOTAL DEPARTMENT OF URBAN AFFAIRS</u>	\$ 23,389

BOARD OF AVIATION

1. Services Personal	
20-1-11 Salaries & Wages Regular	\$245,860
20-1-12 Salaries & Wages Temporary	<u>4,000</u>
<u>Total Services Personal</u>	\$249,860
2. Services Contractual	
20-2-21 Communication & Transportation	
211 Freight, Express & Drayage	\$ 650
212 Postage	350
213 Travel Expense	1,200
214 Telephone & Telegraph	3,000
215 Transportation Allowance	<u>450</u>
	\$ 5,650
20-2-22 Heat, Light & Power	
221 Electric Current	\$ 60,000
222 Gas	<u>26,000</u>
	\$ 86,000
20-2-24 Printing and Advertising	
241 Printing, Other Than Office Supplies	\$ 100
242 Publication of Legal Notices	350
243 Photographing & Blue Printing	<u>100</u>
	\$ 550
20-2-25 Repairs	
251 Building & Structures	\$ 5,000
252 Equipment	3,500
253 Streets, Roads, Runways	25,000
254 Ramps, Smith Field	<u>500</u>
	\$ 34,000
20-2-26 Services, Other Contractual	
261 Rental & Maintenance of Road Signs	\$ 3,000
262 Additions & Repairs Electric System	2,500
263 Repairs - Water Plant	1,200
269 Other	<u>5,000</u>
	\$ 11,700
<u>Total Services Contractual</u>	\$137,900

BOARD OF AVIATION (continued)

3. Supplies

20-3-32	Garage & Motor	
321	Gasoline	\$ 4,800
322	Oil & Grease	300
323	Tires & Tubes	500
324	Other Garage	<u>1,200</u>
		\$ 6,800
20-3-33	Institutional & Medical	
331	Household, Laundry & Cleaning	\$ 1,350
332	Medical, Surgical & Dental	50
334	Clothing	<u>1,000</u>
		\$ 2,400
20-3-34	Laboratory, Chemical	
341	Chemicals, Water & Sewage Plant	<u>\$ 8,200</u>
		\$ 8,200
20-3-36	Office Supplies	
361	Official Records	\$ 25
362	Stationery & Printing	300
363	Other Office Supplies	<u>750</u>
		\$ 1,075
20-3-37	Supplies, General	
371	Electric	\$ 3,000
372	Plumbing	1,500
373	Janitor	4,000
374	Fire Fighting	500
375	Small Tools	300
376	Other Supplies	<u>1,000</u>
		\$ 10,300
<u>Total Supplies</u>		\$ 28,775

4. Materials

20-4-41	Building	
411	Lumber & Doors	\$ 1,500
412	Roofing and Siding	1,000
413	Hardware & Nails	300
414	Paint	600
415	Other Building Materials	<u>500</u>
		\$ 3,900

BOARD OF AVIATION (continued)

20-4-42	Roads, Runways & Sewers	
425	Airfields Storm & Sanitary	\$ 1,500
426	Roads, Runways & Parking Areas	3,500
427	Ice Control	<u>4,000</u>

\$ 9,000

20-4-43	Repair Parts	
431	Communications Equipment	\$ 100
432	Furniture & Fixtures	500
433	Pest Control	100
434	Water & Well Equipment	2,000
436	Parts of Equipment	2,500
437	Parts of Structures	<u>1,000</u>

\$ 6,200

20-4-44	General	
441	Airfield Lights	\$ 3,000
442	Street Lights	100
443	Obstruction Lights	100
444	Airport Marking	2,000
445	Seeding & Fertilizer	<u>100</u>

\$ 5,300

<u>Total</u>	Materials	\$ 24,400
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5. Current Charges

20-5-51	Insurance Premiums - Baer Field	\$ 33,000
20-5-55	Subscriptions & Dues	1,200
20-5-56	Official Bonds	100
20-5-59	Contingencies	<u>2,000</u>

<u>Total</u>	Current Charges	\$ 36,300
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6. Current Obligations

20-6-62	Retirement Funds	\$ 42,500
20-6-64	Taxes	<u>13,800</u>

<u>Total</u>	Current Obligations	\$ 56,300
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7. Properties

20-7-71	Buildings & Structures	
711	Buildings & Fixed Equipment	\$ 5,000
712	Other Structures	<u>500</u>

\$ 5,500

BOARD OF AVIATION (continued)

20-7-72	Equipment	
721	Furniture & Fixtures	\$ 1,000
722	Motor Equipment	6,000
725	Office Equipment	1,000
726	Other Equipment	<u>300</u>
		\$ 8,300
20-7-73	Land	
731	New Approach Light System	\$ 7,400
732	Approach Zone Acquisition	<u>15,000</u>
		\$ 22,400
20-7-74	Terminal	
741	Floor & Glass	\$ 1,000
742	Other	<u>5,000</u>
		\$ 6,000
<u>Total</u>	Properties	\$ 42,200

TOTAL BOARD OF AVIATION

\$575,735

DEPARTMENT OF PUBLIC PARKS

1.	Services Personal	
	21-1-11 Salaries & Wages Regular	<u>\$2,138,317</u>
	<u>Total Services Personal</u>	<u>\$2,138,317</u>
2.	Services Contractual	
	21-2-21 Communication & Transportation	
	211 Freight, Express & Drayage	\$ 2,000
	212 Postage	2,600
	213 Travel Expense	3,000
	214 Telephone & Telegraph	8,400 *
	215 Transportation Allowance	<u>2,000</u>
		\$ 18,000
	21-2-22 Utilities	<u>\$ 116,600</u>
		\$ 116,600
	21-2-24 Printing & Advertising	
	241 Printing, Other Than Office Supplies	\$ 4,300
	242 Publication of Legal Notices	325
	243 Blue Printing & Photographing	<u>800</u>
		\$ 5,425
	21-2-25 Repairs	
	251 Buildings & Structures	\$ 9,800
	252 Equipment	<u>29,900</u>
		\$ 39,700
	21-2-26 Other Contractual Services	
	261 Miscellaneous	<u>\$ 88,200</u>
		\$ 88,200
	<u>Total Services Contractual</u>	<u>\$ 267,925</u>
3.	Supplies	
	21-3-31 Fuel	
	312 Fuel, Coal and Oil	<u>\$ 8,000</u>
		\$ 8,000
	21-3-32 Garage and Motor	
	321 Gasoline	\$ 33,000
	324 Other Garage and Motor	<u>8,400</u>
		\$ 41,400

* Includes only telephones not on Centrex System

DEPARTMENT OF PUBLIC PARKS (continued)

21-3-333	Other Institutional & Medical Supplies	\$ 9,900
		\$ 9,900
21-3-36	Office Supplies	
362	Stationery & Printing	\$ 5,000
21-3-34	Landscaping & Greenhouse Supplies	40,950
21-3-35	Recreation Supplies	32,060
21-3-37	Other Supplies	<u>40,500</u>
		\$118,510
	<u>Total Supplies</u>	\$177,810
4.	Materials	
21-4-41	Building Materials	\$ 25,775
21-4-42	Sewer Materials	36,200
21-4-43	Repair Parts	42,350
21-4-44	Other Materials	<u>22,955</u>
	<u>Total Materials</u>	\$127,280
5.	Current Charges	
21-5-51	Insurance	\$ 72,500
21-5-52	Rents	18,700
21-5-55	Subscriptions & Dues	1,000
21-5-57	Taxes	14,100
21-5-58	Licenses, Auto	150
21-5-59	Service Agreements	<u>1,700</u>
	<u>Total Current Charges</u>	\$108,150
6.	Current Obligations	
21-6-62	Retirement & Social Security (City's Share)	\$247,800
21-6-64	Barrett Law Payment	<u>647</u>
	<u>Total Current Obligations</u>	\$248,447
7.	Properties	
21-7-71	Buildings, Structures & Improvements	
711	Buildings & Fixed Equipment	<u>\$ 50,870</u>
		\$ 50,870

DEPARTMENT OF PUBLIC PARKS (continued)

21-7-72	Equipment	
721	Furniture & Fixtures	\$ 4,345
722	Motor Equipment	93,330
725	Office Equipment	500
726	Other Equipment	<u>60,510</u>
		\$158,685
21-7-73	Land	<u>\$ 3,000</u>
		\$ 3,000
	<u>Total Properties</u>	\$212,555

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<u>TOTAL DEPARTMENT OF PUBLIC PARKS</u>	\$3,280,484
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FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT GENERAL FUND

1.	Services Personal	
	23-1-11 Salaries & Wages Regular	\$83,382.
	23-1-12 Salaries & Wages Temporary	<u>3,000</u>
	<u>Total</u> Services Personal	\$86,382
2.	Services Contractual	
	23-2-21 Communication & Transportation	
	212 Postage	\$ 800
	213 Travel Expense	1,500
	214 Telephone & Telegraph	<u>3,000</u>
		\$ 5,300
	23-2-22 Utilities	
	221 Electric Current	\$ 600
	222 Gas	600
	223 Heat	800
	224 Water	100
	225 Sewage	<u>50</u>
		\$ 2,150
	23-2-24 Printing & Advertising	
	241 Printing Other Than Office Supplies	\$ 4,000
	242 Publication of Legal Notices	500
	243 Photograph & Blue Printing	<u>500</u>
		\$ 5,000
	23-2-25 Repairs	
	252 Equipment	<u>\$ 500</u>
		\$ 500
	<u>Total</u> Services Contractual	\$12,950
3.	Supplies	
	23-3-32 Garage & Motor Supplies	
	321 Gasoline	\$ 200
	322 Oil	10
	324 Other Garage & Motor	<u>150</u>
		\$ 360
	23-3-36 Office Supplies	
	361 Official Records	\$ 25
	362 Stationery	200
	363 Other Office Supplies	<u>800</u>
		\$ 1,025
	<u>Total</u> Supplies	\$ 1,385

FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT GENERAL FUND

5. Current Charges	
23-5-51 Insurance	\$ 200
23-5-52 Rents	5,000
23-5-55 Subscriptions & Dues	250
23-5-56 Premium on Official Bonds	<u>500</u>
<u>Total</u> Current Charges	\$ 5,950
6. Current Obligations	
23-6-62 Retirement & Social Security (City's share)	<u>\$ 18,000</u>
<u>Total</u> Current Obligations	\$ 18,000
7. Properties	
23-7-72 Equipment	
721 Furniture & Fixtures	\$ 2,000
726 Other Equipment	<u>100</u>
<u>Total</u> Properties	\$ 2,100

TOTAL REDEVELOPMENT GENERAL FUND

\$126,767

FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT DISTRICT CAPITAL FUND

2.	Services Contractual	
	44-2-26 Other Contractual Services	
	261 Legal	\$ 20,000
	262 Appraisals	5,000
	263 Consulting Service	10,000
	264 Building Demolition	<u>15,000</u>
	<u>Total</u> Services Contractual	\$ 50,000
5.	Current Charges	
	44-5-51 Insurance	\$ 1,000
	44-5-52 Rents	<u>1,000</u>
	<u>Total</u> Current Charges	\$ 2,000
6.	Current Obligations	
	44-6-64 Relocation Payments	\$150,000
	44-6-65 Site Improvements	<u>56,000</u>
	<u>Total</u> Current Obligations	\$206,000
7.	Properties	
	44-7-73 Land	<u>\$150,000</u>
	<u>Total</u> Properties	\$150,000

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<u>TOTAL REDEVELOPMENT DISTRICT CAPITAL FUND</u>	\$408,000
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BOARD OF TRUSTEES
FIREMEN'S PENSION FUND

1.	Services Personal	
	40-1-11 Salaries & Wages Regular	\$ 1,200
	40-1-12 Salaries & Wages for (5) Trustees	<u>300</u>
	<u>Total Services Personal</u>	\$ 1,500
2.	Services Contractual	
	40-2-21 Communication & Transportation	
	212 Postage	\$ 250
	213 Travel Expense	500
	40-2-25 Repair of Equipment	100
	40-2-26 Other Services Contractual	
	261 Medical Examination & Legal Counsel	<u>1,000</u>
	<u>Total Services Contractual</u>	\$ 1,850
3.	Supplies	
	40-3-36 Office Supplies	
	361 Records, Stationery & Printing	\$ 75
	363 Other Office Supplies	<u>50</u>
	<u>Total Supplies</u>	\$ 125
5.	Current Charges - Part I	
	40-5-57 Pensions to Retired Firemen	\$628,911
	Pensions to Firemen Becoming Eligible	214,090
	Pensions to Widows	169,018
	Pensions to Dependents of Deceased Firemen	<u>7,270</u>
	<u>Total Part I - Current Charges</u>	\$1,019,289
5.	Current Charges - Part II	
	40-5-56 Premiums on Bonds	\$ 15
	40-5-58 Death Benefits	5,600
	40-5-59 Contingencies	<u>2,500</u>
	<u>Total Part II - Current Charges</u>	\$ 8,115
	<u>Total Parts I & Parts II - Current Charges</u>	\$1,027,404
7.	Properties	
	40-7-725 Furniture & Fixtures	\$ 50
	40-7-726 Other Equipment	<u>250</u>
	<u>Total Properties</u>	\$ 300

TOTAL FIREMEN'S PENSION FUND

\$1,031,179

BOARD OF TRUSTEES
POLICEMEN'S PENSION FUND

1. Services Personal	
41-1-11 Salaries & Wages Regular	\$ 1,200
41-1-12 Salaries & Wages Temporary	25
131 Other Compensation	<u>500</u>
<u>Total Services Personal</u>	\$ 1,725
2. Services Contractual	
41-2-21 Communication & Transportation	
212 Postage	\$ 350
213 Travel	500
41-2-25 Repair of Equipment	<u>50</u>
<u>Total Services Contractual</u>	\$ 900
3. Supplies	
41-3-36 Office Supplies	
361 Official Records, Stationery & Printing	\$ 200
363 Other Office Supplies	<u>100</u>
<u>Total Supplies</u>	\$ 300
5. Current Charges - Part I	
41-5-57 Pensions to Retired Policemen	\$ 680,258
Pensions to Policemen Becoming Eligible	90,143
Pensions to Widows & Dependents of Deceased Police	<u>170,836</u>
<u>Total Current Charges, Part I</u>	\$ 941,237
5. Current Charges - Part II	
41-5-56 Premiums on Official Bonds	\$ 12
41-5-58 Death Benefits	4,200
41-5-59 Contingencies	<u>5,000</u>
<u>Total Current Charges, Part II</u>	\$ 9,212
<u>Total Current Charges - Parts I & Parts II</u>	\$ 950,449

<u>TOTAL POLICEMEN'S PENSION FUND</u>	\$ 953,374
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BOARD OF TRUSTEES
SANITARY OFFICERS PENSION FUND

1. Services Personal	
42-1-11 Salaries & Wages Regular	\$ 365
<u>Total</u> Services Personal	\$ 365
2. Services Contractual	
42-2-21 Communication & Transportation	
212 Postage	\$ 16
213 Travel	500
42-2-25 Repair of Equipment	50
42-2-26 Other Contractual Services	
261 Legal Counsel	200
<u>Total</u> Services Contractual	\$ 766
3. Supplies	
42-3-36 Office Supplies	
361 Records, Stationery & Printing	\$ 50
363 Other Office Supplies	50
<u>Total</u> Supplies	\$ 100
5. Current Charges - Part I	
42-5-57 Pensions to Retired Sanitary Officers	\$ 24,898
Pensions to Sanitary Officers Becoming Eligible	28,882
Pensions to Widows	10,904
<u>Total</u> Current Charges - Part I	\$ 64,684
5. Current Charges - Part II	
42-5-56 Premiums on Bonds	\$ 10
42-5-58 Death Benefits	1,800
42-5-59 Contingencies	5,000
<u>Total</u> Current Charges - Part II	\$ 6,810
<u>Total</u> Current Charges - Part I & Parts II	\$ 71,494

<u>TOTAL SANITARY OFFICER'S PENSION FUND</u>	\$ 72,725

SPECIAL ACCOUNTS

MOTOR VEHICLE HIGHWAY FUND

28-1	Services Personal	\$812,500
28-2	Services Contractual	1,020,000
28-3	Supplies	60,000
28-4	Materials	300,000
28-5	Current Charges	25,000
28-7	Properties	<u>100,000</u>

TOTAL MOTOR VEHICLE HIGHWAY FUND \$2,317,500

PARKING METERS

29-1	Services Personal	\$ 57,000
29-2	Services Contractual	70,000
29-4	Materials	<u>10,000</u>

TOTAL PARKING METERS \$137,000

SEWER RELIEF FUND

30-1	Services Personal	\$ 20,000
30-2	Services Contractual	<u>706,000</u>

TOTAL SEWER RELIEF FUND \$726,000

FLOOD PREVENTION & RIVER IMPROVEMENT

31-1	Services Personal	\$ 18,400
31-2	Services Contractual	<u>40,000</u>

TOTAL FLOOD PREVENTION & RIVER IMPROVEMENT \$ 58,400

CITY PARKING GARAGE

32-1	Services Personal	\$ 19,500
32-2	Services Contractual	15,000
32-3	Supplies	1,400
32-5	Current Charges	<u>65,000</u>

TOTAL CITY PARKING GARAGE \$100,900

PUBLIC LIGHTING

33-2	Services Contractual	\$ 85,100
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SPECIAL ACCOUNTS

FORT WAYNE ART INSTITUTE

43-2 Services Contractual \$ 31,800

CUMULATIVE PARK BUILDING FUND

55-7 Properties \$149,300

CUMULATIVE CAPITAL IMPROVEMENT

45-6 Current Obligations \$ 2,000

45-7 Properties

71 Buildings, Structures & Improvement

711 Buildings & Fixed Equipment

\$ 50,000

712 Other Structures (Fire Station)

81,500

713 Improvements

50,000

73 Land

100,000

Total Properties

\$281,500

45-8 Debt Payment

81 Bonds

\$488,500

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TOTAL CUMULATIVE CAPITAL IMPROVEMENT

\$772,000

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.



Edwin J. Rousseau, Chairman
Finance Committee

Read the first time in full and on motion by _____ seconded by _____ and duly adopted, read the second time by title and referred to the (Committee on) _____ (and to the City Plan Commission for recommendation) (and Public Hearing to be held after due legal notice, at the Council Chambers, City Hall, Fort Wayne, Indiana, on _____ the _____ day of _____ 19 ____, at _____ o'clock P.M., E.S.T.

Date: _____

Luad J. Bonachoon
City Clerk

Read the third time in full and on motion by Rousseau seconded by Dunifon and duly adopted, placed on its passage.
Passed (~~1971~~) by the following vote:

AYES	<u>7</u>	NAYS	<u>0</u>	ABSTAINED	____	ABSENT	<u>2</u>	to-wit:
Adams	_____	_____	_____	_____	_____	_____	_____	_____
Dunifon	<u>✓</u>	_____	_____	_____	_____	_____	_____	_____
Fay	<u>✓</u>	_____	_____	_____	_____	_____	_____	_____
Geake	<u>✓</u>	_____	_____	_____	_____	_____	_____	_____
Nuckols	<u>✓</u>	_____	_____	_____	_____	_____	_____	_____
Robinson	<u>✓</u>	_____	_____	_____	_____	_____	_____	_____
Rousseau	<u>✓</u>	_____	_____	_____	_____	_____	_____	_____
Steigerwald	<u>✓</u>	_____	_____	_____	_____	_____	_____	_____
Tipton	_____	_____	_____	_____	_____	_____	<u>✓</u>	_____

Date

8-30-71

Luad J. Bonachoon
City Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (~~Zoning Map~~)(General)(Annexation)(~~Special~~)(Appropriation) Ordinance (~~Resolution~~) No. H128-71 on the 30th day of August, 19 71.

ATTEST:

(SEAL)

Luad J. Bonachoon
City Clerk

Chas. H. Steigerwald
Presiding Officer

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 31st day of August, 19 71 at the hour of 8:30 o'clock P.M., E.S.T.

Luad J. Bonachoon
City Clerk

Approved and signed by me this 30th day of August, 19 71, at the hour of 9:45 o'clock P.M., E.S.T.

Harold S. Zeis
Mayor

Aug 24

Bill No. A-71-07-15

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance
appropriating money for the purpose of defraying the expenses of the several
departments of the City Government of the City of Fort Wayne, Indiana, for the
fiscal year beginning January 1, 1972, and ending December 31, 1972, including
all outstanding claims and obligations and fixing a time when the same shall
take effect,

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance Do PASS.

Gene Plummer

EDWIN J. ROUSSEAU, Chairman

THOMAS G. ADAMS, Vice-Chairman

JACK K. DUNIFON

JOHN NUCKOLS

WILLIAM K. GEAKE

Jack K. Dunifon
John Nuckols
Wm K. Geake

Bill No. A-71-07-15

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1972, and ending December 31, 1972, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions, for the fiscal year ending December 31, 1972, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

APPROPRIATIONS

GENERAL FUND

MAYOR'S OFFICE

Services Personal	\$26,023.00
Services Contractual	<u>4,500.00</u>
Total	\$30,523.00

CONTROLLER'S OFFICE

Services Personal	\$736,538.00
Services Contractual	129,200.00
Supplies	7,750.00
Current Charges	4,400.00
Current Obligations	400,000.00
Properties	<u>750.00</u>
Total	\$1,278,638.00

DEPARTMENT OF PURCHASES

Services Personal	\$54,812.00
Services Contractual	1,900.00
Supplies	1,600.00
Current Charges	250.00
Properties	<u>800.00</u>
Total	\$59,362.00

METROPOLITAN HUMAN RELATIONS COMMISSION

Services Personal	\$49,220.00
Services Contractual	6,400.00
Supplies	800.00
Current Charges	300.00
Properties	<u>1,200.00</u>
Total	\$57,920.00

CITY CLERK'S OFFICE

Services Personal	\$33,130.00
Services Contractual	3,800.00
Supplies	4,000.00
Current Charges	200.00
Properties	<u>1,000.00</u>
Total	\$42,130.00

CIVIL DEFENSE

Services Personal	\$20,117.00
Services Contractual	4,631.00
Supplies	1,800.00
Current Charges	1,610.00
Properties	<u>12,000.00</u>
Total	\$40,158.00

DEPARTMENT OF PUBLIC WORKS

Services Personal	\$505,971.00
Services Contractual	1,755,000.00
Supplies	23,800.00
Materials	800.00
Current Charges	74,000.00
Properties	<u>12,000.00</u>
Total	\$2,371,571.00

DEPARTMENT OF PUBLIC SAFETY

Services Personal	\$6,157,543.00
Services Contractual	197,665.00
Supplies	146,750.00
Materials	107,650.00
Current Charges	315,825.00
Properties	<u>242,789.00</u>
Total	\$7,168,222.00

DEPARTMENT OF PUBLIC HEALTH

Services Personal	\$299,733.00
Services Contractual	15,900.00
Supplies	25,350.00
Materials	-0-
Current Charges	13,050.00
Properties	<u>4,500.00</u>
Total	\$358,533.00

DEPARTMENT OF LAW

Services Personal	\$59,248.00
Services Contractual	6,275.00
Supplies	1,350.00
Current Charges	15,300.00
Properties	<u>500.00</u>
Total	\$82,673.00

CITY PLAN COMMISSION

Services Personal	\$77,633.00
Services Contractual	4,150.00
Supplies	1,000.00
Current Charges	500.00
Properties	250.00
Total	<u>\$83,533.00</u>

HUMANE COMMISSION

Services Personal	\$95,355.00
Services Contractual	7,650.00
Supplies	15,500.00
Current Charges	1,800.00
Properties	2,700.00
Total	<u>\$123,005.00</u>

THREE RIVERS CO-ORDINATING COUNCIL

Services Personal	\$55,205.00
Services Contractual	3,425.00
Supplies	650.00
Current Charges	6,095.00
Current Obligations	4,815.00
Properties	200.00
Total	<u>\$70,390.00</u>

FORT WAYNE YOUTH COMMISSION

Services Personal	\$11,444.00
Services Contractual	1,100.00
Supplies	350.00
Current Charges	50.00
Properties	250.00
Total	<u>\$13,194.00</u>

DEPARTMENT OF URBAN AFFAIRS

Services Personal	\$20,927.00
Services Contractual	1,712.00
Supplies	500.00
Current Charges	250.00
Properties	-0-
Total	<u>\$23,389.00</u>

TOTAL GENERAL FUND - - - - - \$11,803,241

ADDITIONAL DEPARTMENTS

BOARD OF AVIATION

Services Personal	\$249,860.00
Services Contractual	137,900.00
Supplies	28,775.00
Materials	24,400.00
Current Charges	36,300.00
Current Obligations	56,300.00
Properties	42,200.00
Total	<u>\$575,735.00</u>

DEPARTMENT OF PUBLIC PARKS

Services Personal	\$2,138,317.00
Services Contractual	267,925.00
Supplies	177,810.00
Materials	127,280.00
Current Charges	108,150.00
Current Obligations	248,447.00
Properties	212,555.00
Total	<u>\$3,280,484.00</u>

REDEVELOPMENT GENERAL FUND

Services Personal	\$86,382.00
Services Contractual	12,950.00
Supplies	1,385.00
Current Charges	5,950.00
Current Obligations	18,000.00
Properties	2,100.00
Total	<u>\$126,767.00</u>

REDEVELOPMENT DISTRICT CAPITAL

Services Contractual	\$50,000.00
Current Charges	2,000.00
Current Obligations	206,000.00
Properties	150,000.00
Total	<u>\$408,000.00</u>

FIREMEN'S PENSION FUND

Services Personal	\$ 1,500.00
Services Contractual	1,850.00
Supplies	125.00
Current Charges	1,027,404.00
Properties	300.00
Total	<u>\$1,031,179.00</u>

POLICEMEN'S PENSION FUND

Services Personal	\$ 1,725.00
Services Contractual	900.00
Supplies	300.00
Current Charges	<u>950,449.00</u>
Total	\$953,374.00

SANITARY OFFICER'S PENSION FUND

Services Personal	\$ 365.00
Services Contractual	766.00
Supplies	100.00
Current Charges	<u>71,494.00</u>
Total	\$ 72,725.00

SPECIAL ACCOUNTS

MOTOR VEHICLE HIGHWAY FUND

Services Personal	\$ 812,500.00
Services Contractual	1,020,000.00
Supplies	60,000.00
Materials	300,000.00
Current Charges	25,000.00
Properties	<u>100,000.00</u>
Total	\$2,317,500.00

PARKING METERS

Services Personal	\$57,000.00
Services Contractual	70,000.00
Materials	<u>10,000.00</u>
Total	\$137,000.00

SEWER RELIEF FUND

Services Personal	\$20,000.00
Services Contractual	<u>706,000.00</u>
Total	\$726,000.00

FLOOD PREVENTION & RIVER IMPROVEMENT

Services Personal	\$18,400.00
Services Contractual	<u>40,000.00</u>
Total	\$58,400.00

CITY PARKING GARAGE

Services Personal	\$19,500.00
Services Contractual	15,000.00
Supplies	1,400.00
Current Charges	<u>65,000.00</u>
Total	\$100,900.00

PUBLIC LIGHTING

Services Contractual	\$85,100.00
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FORT WAYNE ART INSTITUTE

Services Contractual	\$31,800.00
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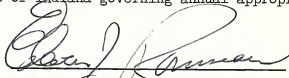
CUMULATIVE PARK BUILDING FUND

Properties	\$149,300.00
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CUMULATIVE CAPITAL IMPROVEMENT

Current Obligations	\$ 2,000.00
Properties	281,500.00
Debt Payment	<u>488,500.00</u>
Total	\$772,000.00

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.



Chairman, Finance Committee

Read the first time in full and on motion by Rousseau seconded by
Dunifon and duly adopted, read the second time by title and referred
to the (Committee on) Finance (and to the City Plan
Commission for recommendation) (and Public Hearing to be held after due legal notice,
at the Council Chambers, City Hall, Fort Wayne, Indiana, on _____
the _____ day of _____ 196 _____, at _____ o'clock
P.M., E.S.T.

Date: 7-27-71

Frank J. Ronchione
City Clerk

Read the third time in full and on motion by _____
seconded by _____ and duly adopted, placed on its passage.
Passed (LOST) by the following vote:

AYES _____,	NAYS _____,	ABSTAINED _____,	ABSENT _____	to-wit:
Adams _____	_____	_____	_____	_____
Dunifon _____	_____	_____	_____	_____
Fay _____	_____	_____	_____	_____
Geake _____	_____	_____	_____	_____
Nickols _____	_____	_____	_____	_____
Robinson _____	_____	_____	_____	_____
Rousseau _____	_____	_____	_____	_____
Steigerwald _____	_____	_____	_____	_____
Tipton _____	_____	_____	_____	_____

Date 8- -71

City Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as
(Zoning Map)(General)(Annexation)(Special)(Appropriation) Ordinance (Resolution) No. 17

on the _____ day of August, 1971.

ATTEST: (SEAL)

City Clerk

Presiding Officer

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the _____ day
of August, 1971 at the hour of 8:30 o'clock A.M., E.S.T.

City Clerk

Approved and signed by me this _____ day of _____, 196 _____
at the hour of _____ o'clock _____ .M., E.S.T.

Harold S. Zeis
Mayor